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APPROVED

Date: 10-15-02

Submitted by: Chairman of the Assembly
at the Request of the Mayor

Prepared by: Department of Health and
Human Services

For reading: SEPTEMBER 24, 2002

ANCHORAGE, ALASKA
AR NO. 2002-310

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED AND NINETY-NINE THOUSAND AND THIRTY-FIVE DOLLARS (\$599,035) FROM THE U.S. DEPARTMENT OF JUSTICE TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR DOMESTIC VIOLENCE PREVENTION SERVICES IN THE DEPARTMENTS OF HEALTH AND HUMAN SERVICES AND AUTHORIZING A CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS, INC. (AWAIC) FOR VICTIMS SUPPORT SERVICES.


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Five Hundred and Ninety-Nine Thousand and Thirty-Five Dollars (\$599,035) is hereby appropriated from the U.S. Department of Justice to the Federal Categorical Grants Fund (241) for the Anchorage Domestic Violence Prevention Project in the Department of Health and Human Services.

Section 2. That the Administration is authorized to contract with Abused Women's Aid In Crisis, Inc. for Ninety-Five Thousand, One Hundred and Twenty-Nine Dollars (\$95,129) to provide victim support services.

Section 3. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 15th day of October, 2002


Chair

ATTEST


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services: \$599,035

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 851-2002

Meeting Date: September 24, 2002

From: Mayor

Subject: AR 2002 - 310, APPROPRIATION OF U.S. DEPARTMENT OF JUSTICE GRANT AWARD IN THE AMOUNT OF FIVE HUNDRED AND NINETY-NINE THOUSAND AND THIRTY-FIVE DOLLARS (\$599,035) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE ANCHORAGE DOMESTIC VIOLENCE PREVENTION PROJECT AND AUTHORIZATION FOR THE ADMINISTRATION TO CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS, INC. FOR VICTIMS' SUPPORT SERVICES.

The Department of Health and Human Services (DHHS) received a grant award from the U.S. Department of Justice for Five Hundred and Ninety-Nine Thousand and Thirty Five Dollars (\$599,035) to be appropriated to the Federal Categorical Grants Fund (241) for the Anchorage Domestic Violence Prevention Project.

This memorandum also requests authorization for the administration to contract with Abused Women's Aid In Crisis, Inc. (AWAIC) in the amount of Ninety-Five Thousand, One Hundred and Twenty-Nine Dollars (\$95,129) for victims' support services.

This project will increase offender accountability through the development of a data management information system on related prior offenses. The DHHS will serve as the lead agency in coordination with the Department of Law, Anchorage Police Department, AWAIC, Alaska Women's Resource Center, and, Standing Together Against Rape. Under this award, the lead agency and project partners are required to travel to Office of Justice technical assistance workshops and conferences during the two-year grant period. These federal funds will be used to provide services from September 1, 2002 through August 31, 2004.

The following budget is presented for information.

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24942G-9331	Other Federal Grant Revenues	\$599,035

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24942G-1101	Salary	\$273,738
241-24942G-1401	Benefits	\$ 98,035
241-24942G-2101	Office Supplies	\$ 11,050
241-24942G-3101	Professional services	\$ 95,129
241-24942G-3104	One-Time Professional Services	\$ 2,000
241-24942G-3307	Travel	\$ 44,110
241-24942G-5411	Computer Equipment	\$ 13,461
241-24942G-6022	Clerk	\$ 100
241-24942G-6088	IT	\$ 350

AM NO. 851-2002 Subject: AR 2002 - 310 , APPROPRIATION OF U.S. DEPARTMENT OF JUSTICE GRANT AWARD FOR DOMESTIC VIOLENCE PREVENTION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZE THE ADMINISTRATION TO CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS.

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241-24942G-6091	Office of Management & Budget	\$ 800
241-24942G-6095	Purchasing	\$ 4,250
241-24942G-6103	Financial Reporting	\$ 9,590
241-24942G-6105	Financial Processing, AP	\$ 1,600
241-24942G-6110	FIS	\$ 3,930
241-24942G-6104	Payroll	\$ 620
241-24942G-6145	General Liability	\$ 10,900
241-24942G-6147	Workers' Compensation	\$ 10,900
241-24942G-6182	Classification	\$ 200
241-24942G-6184	Employee Records	\$ 620
241-24942G-6185	Employee Benefits	\$ 800
241-24942G-6194	Employment	\$ 700
241-24942G-6222	Fiscal Support	\$ 8,076
241-24942G-6232	Social Services Admin.	\$ 8,076
TOTAL GRANT AWARD		\$599,035

THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF FIVE HUNDRED AND NINETY-NINE THOUSAND, THIRTY-FIVE DOLLARS (599,035) FROM THE U.S. DEPARTMENT OF JUSTICE TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE ANCHORAGE DOMESTIC VIOLENCE PREVENTION PROJECT TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZE THE ADMINISTRATION TO ENTER INTO A CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS, INC. IN THE AMOUNT OF NINETY-FIVE THOUSAND, ONE HUNDRED AND TWENTY-NINE DOLLARS (\$95,129) FOR VICTIMS' SUPPORT SERVICES.

Prepared By: Jewel Jones, Director, Department of Health and Human Services

Fund Certification: Kate Giard, CFO

241-24942G-9331 \$599,035 (BY2002)
Federal Categorical Grants Fund (Appropriation)

241-24942G-3101 \$95,129 (BY 2002)
Federal Categorical Grants Fund (AWAIC Contract)

Concur: Harry J. Keiling, Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor



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APR 2002-3/0

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
FundsAppropWorkflow	9/17/02 11:09 AM	Reject	jonesjl	Public	000230	0
FundsAppropWorkflow	9/17/02 4:09 PM	Reject	jonesjl	Public	000230	0
HHS_SubWorkflow	9/17/02 4:26 PM	Approve	jonesjl	Public	000230	0
OMB_SubWorkflow	9/18/02 7:55 AM	Approve	frascaci	Public	000230	0
Finance_SubWorkflow	9/20/02 10:09 AM	Approve	giardkh	Public	000230	0
MuniManager_SubWorkflow	9/20/02 10:13 AM	Approve	kielinghj	Public	000230	0
MuniMgrCoord_SubWorkflow	9/20/02 11:37 AM	Approve	bealejl	Public	000230	0

ADDENDUM - INTRODUCTION2002 SEP 2 PM 12:07
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